

**Nether Alderley Parish Council
Annual Return 2015-16
Explanation of Significant Variances**

Line 3 – Total Other Receipts

Variation – decrease of £1366 due to the following items:

Less Burial income	(1300)
More VAT refunded	310
Less Non-specific grant awarded by Cheshire East Council	(67)
Electricity refund	49
Contribution to Burial Ground wall repair in 2014/15	(358)

	(1366)

Line 4 Staff Costs

Variation – increase of £1426 due to the following items:

Salary 2015/16 more	560
Pension more	195
National insurance more	123
Expenses	548

	1426

Line 6 All other Payments

Variation - decrease of £1627 due to the following items:

Administration/office costs decrease	(411)
Purchase of reference book and Councillor guides	100
Website	120
Insurance decrease	(18)
Audit fees increase	5
Subscriptions to organisations decrease	(11)
Clerk/Councillor Training increase	280
Hall expenses decrease	(441)
Highways payments increase	295
Burial Ground expenses decrease	(1221)
VAT on payments decrease	(218)
Daffodil bulbs purchased for highway in 2014/15	(402)
Speed survey undertaken in 2014/15	(300)
Purchase of telephone kiosk, highways licence and lock 2015/16	195
Contribution to community defibrillator	400

	(1627)